## FAIRFAX COUNTY BOARD OF SUPERVISORS April 11, 2019

# **AGENDA**

### **PUBLIC HEARINGS**

1:00 **Held** Public Hearing on the County Executive's Proposed FY 2020

Advertised Budget Plan, the Advertised Capital Improvement Program for Fiscal Years 2020-2024 (CIP) (With Future Fiscal Years to 2029) and the Current Appropriation in the FY 2019

Revised Budget Plan

Board Agenda Item April 11, 2019

1:00 p.m. -

Public Hearing on the County Executive's Proposed FY 2020 Advertised Budget Plan, the Advertised Capital Improvement Program for Fiscal Years 2020-2024 (CIP) (With Future Fiscal Years to 2029) and the Current Appropriation in the FY 2019 Revised Budget Plan

#### **ENCLOSED DOCUMENTS:**

None. Board Members will receive the Planning Commission's recommendations on the FY 2020 – FY 2024 Advertised Capital Improvement Program (With Future Fiscal Years to 2029) prior to the April 9, 2019, public hearing.

Board Members are directed to the following budget documents available online at the links provided below:

- 1. FY 2019 Third Quarter Review https://www.fairfaxcounty.gov/budget/fy-2019-third-quarter-review
- 2. <u>FY 2020 Advertised Budget Plan</u> https://www.fairfaxcounty.gov/budget/advertised-budget-plan
- 3. FY 2020 FY 2024 Advertised Capital Improvement Program (With Future Fiscal Years to 2029)
  https://www.fairfaxcounty.gov/budget/advertised-capital-improvement-program-cip

#### STAFF:

Bryan J. Hill, County Executive Joe Mondoro, Chief Financial Officer Christina Jackson, Deputy Director, Department of Management and Budget